

County of Los Angeles CHIEF EXECUTIVE OFFICE

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April 22, 2008

Board of Supervisors GLORIA MOLINA First District

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The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

COMMUNITY AND SENIOR SERVICES DEPARTMENT: LOS ANGELES COUNTY AREA AGENCY ON AGING (AAA) FISCAL YEAR 2008-09 AREA PLAN UPDATE (ALL SUPERVISORIAL DISTRICTS) - (3 VOTES)

SUBJECT

The Older Americans Act (OAA) of 1965 mandates all Area Agencies on Aging to have an Area Plan that identifies goal areas and related objectives of each AAA's unique needs. The Los Angeles County AAA Fiscal Year 2008-09 Area Plan Update is a document that fulfills OAA mandate and informs the public and policy-makers, locally and statewide, on how the AAA plans to address local needs and accomplish state goals and objectives. The annual Area Plan Updates process enables the AAA to re-examine its direction and progress as a result of changing circumstances and to add, change, or delete objectives, as appropriate.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve the Fiscal Year (FY) 2008-09 Planning and Service Area Plan Update (Attachment I).
- 2. Authorize the Director of Community and Senior Services (CSS), or designee, to sign the Letter of Transmittal (Section 1 of Attachment I) on behalf of the Chair of the Board and submit the plan to the California Department of Aging (CDA).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended actions are necessary to allow CSS to submit the FY 2008-09 Area Plan Update to the CDA for approval. CDA approval of the Area Plan Update is a required condition of the State's agreement with the AAA.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The activities identified in the Area Plan Update support the Countywide Strategic Plan Goals of Service Excellence, Organizational Effectiveness, and Fiscal Responsibility.

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PERFORMANCE MEASURES

All agencies contracting with CSS are required to develop benchmark criteria for each of their performance standards. CSS will assess the agencies' performance during each monitoring visit.

FISCAL IMPACT/FINANCING

The activities described in the update are financed by the federal Older Americans Act (OAA), State and local funds.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The update reflects a coordinated services system under the jurisdiction of CSS for functionally impaired adults and older adults and describes needs and agency goals and objectives. The update provides a status report of progress made by the AAA in meeting the specified goals and objectives. The AAA Advisory Council and the public had the opportunity to participate in the planning process, review and comment on the goals and objective of the plan. County Counsel has reviewed and approved the form of the Area Plan Update.

IMPACT ON CURRENT SERVICES

Approval of the FY 2008-09 Area Plan Update will enable the AAA to continue with its home and community-based long-term care initiatives and programs. These programs provide opportunities for functionally impaired adults and older adults to live out their lives with maximum independence and dignity in their own homes and communities.

Respectfully submitted.

WILLIAM T FUJIOKA Chief Executive Officer

WTF:SH:MS: GP:RG:cvb

Attachment

c: Auditor Controller County Counsel

Community and Senior Services

CSS Area Plan Board Letter 2008-09.doc